

STRADISHALL PARISH COUNCIL

Financial Report 2026

The information presented below is provided to meet the requirements of the Transparency Code 2015.

Parish Councillors in 2025/26

Ian Hutchinson (Chairman)
 Robert Deeks
 Adrian Lee
 Debbie Gates
 Jonathan Masefield
 Ed Hollingsworth
 Louise Latarche

Details of Public Land and Building Assets

The Council owns the playing field in St Margaret's Place, Stradishall and the access track to it.

Statement of receipts and payments and explanation of significant variances over 15%

| | 2024/25 | 2025/26 | More than 15% | |
|-------------------------------|---------------|---------------|----------------------|--|
| Box 2 - precept | £12,327 | £13,007 | N | |
| Box 3 - other receipts | £4,067 | £3,314 | Y | 2024/25 Stradishall Parish Council received locality funding in of £1,500 from Suffolk County Council towards the new VAS and repairs to the pavilion roof and £900 from West Suffolk Council for the new VAS and £400 for repairs to the pavilion roof. 2025/26 SCC locality funding for pedestrian crossing signs £2,055, bank interest £95.15, VAT refund £1,163.56 |
| Box 6 - Other payments | £8,970 | £6,776 | More than 15% | |
| Clerk's expenses | £178 | £186 | N | Amount varies depending on requirements |
| Phone costs | £23 | £27 | Y | Annual increase in cost of phone contract. |
| Subscriptions | £386 | £386 | N | No change |
| Internal audit fees | £75 | £80 | N | Annual increase. |
| Insurance | £516 | £623 | Y | Increase in insurance premium. Cost of insurance increased generally and this cost reflected other quotes sought. |
| GDPR | £35 | £47 | Y | Increase in data protection fee. |
| Website | £50 | £149 | Y | 2024/25 website hosting fee £50. 2025/26 - Website hosting fee increased to £55, new gov.uk domain name and email address (2 years) £94. |
| Bank charges | £4 | £51 | Y | Lloyds started charging a fee of £4.25 a month in March 2025. |

| | | | | |
|---|-------------------|--------|----|---|
| Training clerk and councillors | £0 | £0 | £0 | No change |
| Grass cutting | £1,260 | £1,420 | N | Grass cut carried out by new contractor in March 2026 increasing annual amount as new contractor to be paid monthly. |
| Other payments | £233 | £384 | Y | 2024-25 Cleaning of portable toilet £25, one off printer fee to Moulton PC following purchase of a new work printer for the clerk £30, Donations Suffolk Accident Rescue Service £50 and West Suffolk Citizen's Advice £50, mounting bar for VAS £78. 2025/26 - new litter bin £240, donation to SARS £50, speed signs £95. |
| Village events | £0 | £49 | Y | Refreshments for village tidy up. |
| Election costs | £0 | £0 | Y | No change. |
| Village project | £0 | | Y | Purchase of a second defibrillator for Stradishall village. |
| VAT paid | £1,163 | £725 | N | Amount varies depending on expenditure. VAT is reclaimed. |
| Hedge cutting | £228 | £238 | N | Amount varies depending on requirements |
| Playing field maintenance | £1,675 | £1,555 | N | 2024/25 - repairs to play equipment £275. Materials for repair of pavilion roof £1,400. 2025/26 - new swing seats £662, repairs to rope travers £225, other repairs to play equipment £668. |
| Mole control | £150 | £0 | N | No change. |
| Playing field project | £0 | £25 | Y | Additional legal fee for purchase of access track to playing field. |
| Churchyard maintenance | £600 | £600 | N | No change. |
| Other admin costs | £0 | £230 | Y | Use of church for APM £30, use of Café 33 for meetings £200 |
| VAS | £2,293 | £0 | Y | Solar speed sign, fixing clamp and padlock. |
| Asset value 2024/25 | £74,043 | | | |
| Plus new assets purchased in 2025/26 | | | | |
| Litter bin | £240 | | | |
| Asset value in 2025- 2026 | £74,283 | | | |
| Bank balances as of 31/03/2025 | £8,954.26 | | | |
| Plus receipts | £16,320.71 | | | |
| Less payments | £10,640.79 | | | |
| Balance as of 31/03/26 | £14,634.18 | | | |
| Current account balance as of 31/03/26 | £361.29 | | | |
| Reserve account balance as of 31/03/26 | £14,272.89 | | | |
| Balance as of 31/03/26 | £14,634.18 | | | |